



Hillsdale Elementary School School Site Council Agenda

Date: Nov 29, 2023

Location: Zoom

<https://zoom.us/j/96994173745>

Meeting ID: 969 9417 3745

Time: 2:45 PM



2023 - 2024, Elected SSC Members

Parents/Community Member/Student	Present
Parent/Community Member/Student (year1 or 2): <i>Robyn Brassard (2) parent</i>	Present
Parent/Community Member/Student (year1 or 2): <i>Jessica Payne (1) parent</i>	Present
Parent/Community Member/Student (year1 or 2): <i>Mariya Kalina Fisher (1) parent</i>	
Parent/Community Member/Student (year1 or 2): <i>Mary Dresen (1) parent</i>	Present
Parent/Community Member/Student (year1 or 2): <i>Elizabeth Vaca (1) parent</i>	
Parent/Community Member Alternate <i>Veronica Kelly (1) member alternate</i>	N/A
Student Alternate	N/A
<i>*Parents that are employees of the school may not serve as a parent member of the site council. (Student reps are for secondary sites only)</i>	
Staff	Present
Principal/Designee: <i>Danielle Fee</i>	Present
Teacher (year 1 or2): <i>Julie Reynon(2)</i>	Present
Teacher (year 1 or2): <i>Sherral Howard (1)</i>	Present
Teacher (year 1 or2): <i>Elizabeth Burdick (1)</i>	Present
Other Staff (year 1 or2): <i>Stefanie Durant (2)</i>	Present
Teacher Alternate: <i>Alan Spinner (1)</i>	
Other Staff Alternate: <i>Angela Vicente</i>	
<i>*Teachers must be the majority</i>	

AGENDA

ITEM	Facilitator	Minutes
Call to Order / Sign in sheet	Chairperson	This meeting is called to order at <u>2:52pm</u> ____
Quorum (50% +1)		Total in Attendance: 7 Quorum:

Public Comment (2 minutes per speaker)	Secretary	Robyn: Family fun fridays once a month, parents come to the classroom and watch a presentation of what the kids have been doing all week and parents can bring snacks for the classroom																																																																																																																																																																		
Review and Approve Agenda	Principal																																																																																																																																																																			
Review and Approve minutes	Vice Chairperson	I move to approve the minutes: (Sherral) Second: (Stepahnie) In favor: (6) Oppose: (Number) Abstain: (Number) Motion: Passes <u>X</u> Fails <u>__</u>																																																																																																																																																																		
Review & Approve Site Safety Plans : (located in DTS)	Chairperson & Principal	I move to approve Safety Plans: (Robyn) Second: (Julie) In favor: (7) Oppose: (Number) Abstain: (Number) Motion: Passes <u>X</u> Fails <u>__</u>																																																																																																																																																																		
Review and discuss SPSA Program Evaluation: <ul style="list-style-type: none"> Share current Data on progress of goals and actions Discuss recommendations for any changes based on the data that may be needed 	Chairperson & Principal																																																																																																																																																																			
Review & Approve SPSA addendum (if needed)	Principal	I move to approve SPSA Addendum: (Elizabeth) Second: (Robyn) In favor: (7) Oppose: (Number) Abstain: (Number) Motion: Passes <u>X</u> Fails <u>__</u>																																																																																																																																																																		
Review and Approve 23/24 Positions funded through title 1 Para and yard duty	Principal	<p>Hillsdale Elementary</p> <table border="1" data-bbox="982 1281 1510 1554"> <thead> <tr> <th colspan="2"></th> <th colspan="2">RC 9010 Title I/Basic</th> <th colspan="2">RC 9740 Supplemental</th> <th colspan="2">RC 0000/111 Site Base**</th> <th>Total</th> </tr> <tr> <th colspan="2"></th> <th>Allocation</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>2024-25</td> <td></td> <td>\$ 61,519.00</td> <td>\$</td> <td>\$ 28,215.00</td> <td>\$</td> <td>\$ 15,300.00</td> <td>\$</td> <td>\$ 105,034</td> </tr> <tr> <td>Positions</td> <td>PCN Employee</td> <td>FTE</td> <td>Salary/Benefit**</td> <td>FTE</td> <td>Salary/Benefit**</td> <td>FTE</td> <td>Salary/Benefit**</td> <td></td> </tr> <tr> <td>YARD AND DUTY ASSISTANT</td> <td>252006 GAHY DAVID R</td> <td></td> <td></td> <td>0.125</td> <td>4,380.97</td> <td></td> <td></td> <td>4,380.97</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>393.07</td> </tr> <tr> <td>PARAEDUCATOR****</td> <td>251448 BACHUK OKSANA</td> <td>0.5</td> <td>19,205.63</td> <td></td> <td></td> <td></td> <td></td> <td>19,205.63</td> </tr> <tr> <td></td> <td></td> <td></td> <td>7,200.00</td> <td></td> <td></td> <td></td> <td></td> <td>7,500.39</td> </tr> <tr> <td colspan="2">PC Totals by Program</td> <td>0.500</td> <td>\$ 27,116.63</td> <td>0.125</td> <td>\$ 4,642.94</td> <td>-</td> <td>\$ -</td> <td>\$ 31,759.56</td> </tr> <tr> <td colspan="2">Balance of allocation after PC:</td> <td>\$ 34,402.37</td> <td>\$</td> <td>\$ 23,572.00</td> <td>\$</td> <td>\$ 15,300.00</td> <td>\$</td> <td>\$ 73,274.37</td> </tr> <tr> <td>Supplies</td> <td></td> <td>660.00</td> <td></td> <td>12,600.00</td> <td></td> <td>6,400.00</td> <td></td> <td>19,660.00</td> </tr> <tr> <td>Copiers</td> <td></td> <td></td> <td></td> <td>450.00</td> <td></td> <td>3,600.00</td> <td></td> <td>4,050.00</td> </tr> <tr> <td>Postage</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>150.00</td> <td></td> <td>150.00</td> </tr> <tr> <td>Printing</td> <td></td> <td></td> <td></td> <td>780.00</td> <td></td> <td>600.00</td> <td></td> <td>1,380.00</td> </tr> <tr> <td>Low Textbooks</td> <td></td> <td></td> <td></td> <td>500.00</td> <td></td> <td></td> <td></td> <td>500.00</td> </tr> <tr> <td>Field Trips</td> <td></td> <td></td> <td></td> <td>300.00</td> <td></td> <td></td> <td></td> <td>300.00</td> </tr> <tr> <td>Licensing Software</td> <td></td> <td></td> <td></td> <td>120.00</td> <td></td> <td></td> <td></td> <td>120.00</td> </tr> <tr> <td colspan="2">Remaining Balance:</td> <td>\$ 30,767.00</td> <td>\$</td> <td>\$ 8,072.00</td> <td>\$</td> <td>\$ 4,550.00</td> <td>\$</td> <td>\$ 43,389.00</td> </tr> </tbody> </table> <p>* Site Base Allocation does not include the amount for the Library ** Position Salary & Benefits include an 8% increase for TRUE staff members and a 9% increase for CSEA ***Please be sure that all position control funded out of Title I for the 2024-25 school year are approved by your Site Council by January 31st.</p> <p>I move to approve SPSA Addendum: (Elizabeth) Second: (Robyn) In favor: (7) Oppose: (Number) Abstain: (Number) Motion: Passes <u>X</u> Fails <u>__</u></p>			RC 9010 Title I/Basic		RC 9740 Supplemental		RC 0000/111 Site Base**		Total			Allocation							2024-25		\$ 61,519.00	\$	\$ 28,215.00	\$	\$ 15,300.00	\$	\$ 105,034	Positions	PCN Employee	FTE	Salary/Benefit**	FTE	Salary/Benefit**	FTE	Salary/Benefit**		YARD AND DUTY ASSISTANT	252006 GAHY DAVID R			0.125	4,380.97			4,380.97									393.07	PARAEDUCATOR****	251448 BACHUK OKSANA	0.5	19,205.63					19,205.63				7,200.00					7,500.39	PC Totals by Program		0.500	\$ 27,116.63	0.125	\$ 4,642.94	-	\$ -	\$ 31,759.56	Balance of allocation after PC:		\$ 34,402.37	\$	\$ 23,572.00	\$	\$ 15,300.00	\$	\$ 73,274.37	Supplies		660.00		12,600.00		6,400.00		19,660.00	Copiers				450.00		3,600.00		4,050.00	Postage						150.00		150.00	Printing				780.00		600.00		1,380.00	Low Textbooks				500.00				500.00	Field Trips				300.00				300.00	Licensing Software				120.00				120.00	Remaining Balance:		\$ 30,767.00	\$	\$ 8,072.00	\$	\$ 4,550.00	\$	\$ 43,389.00
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Review Budget and Expenditures to Date	Chairperson	
Review SPSA Program Evaluation Document	Principal	
Committee Reports DELAC, PTA, ETC. reports (if needed)	PAC, PTA or DELAC Representative	
Additional Information/New Business/Discussion	SSC Members	
Adjournment	Chairperson	Time: 3:18pm
Next meeting date:	January 31, 2024	

Hillsdale Elementary

		RC 3010 Title I Basic		RC 0740 Supplemental		RC 0000/111 Site Base*		Total
		Allocation:						
Position	PCN Employee	FTE	Salary/Benefits**	FTE	Salary/Benefits**	FTE	Salary/Benefits**	
YARD AND DUTY ASSISTANT	252016 GAEV DAVID R			0.125	4,249.97			4,249.97
					393.07			393.07
PARAEDUCATOR I***	251441 BABCHUK OKSANA	0.5	19,205.63					19,205.63
			7,920.39					7,920.39
PC Totals by Program:		0.500	\$ 27,126.02	0.125	\$ 4,643.04	-	\$ -	\$ 31,769.06

Balance of allocation after PC:	\$ 34,427.00	\$ 23,572.00	\$ 15,300.00	\$ 73,299.00
Supplies	660.00	12,600.00	6,400.00	19,660.00
Copiers		450.00	3,600.00	4,050.00
Postage			150.00	150.00
Printing		730.00	600.00	1,330.00
Lost Textbooks		500.00		500.00
Field Trips		300.00		300.00
Licensing Software		120.00		120.00
Remaining Balance:	\$ 33,767.00	\$ 8,872.00	\$ 4,550.00	\$ 47,189.00

* Site Base Allocation does not include the amount for the Library

Revised 11/15/23

** Position Salary & Benefits include an 8% increase for TRUE staff members and a 9% increase for CSEA

***Please be sure that *all* position control funded out of Title I for the 2024-25 school year are approved by your Site Council *by January 31st*.